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Project Proposal

Grocery Request Budget

8/19 1min 8th Cross,Ganesha Block,Tent Road, Nandini Layout,Bangalore-560096
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About-Kalpa Raksha Educational & Charitable Trust®

Kalpa Raksha Educational & Charitable Trust is a Social Service. Established in 2014, by a dedicated team committed to creating a brighter future for underprivileged children, particularly those vulnerable to abuses such as child labor and sex trafficking. Recognizing the inherent potential in every child, the Trust endeavors to provide opportunities and resources to channelize their talents towards a prosperous and fulfilling life.

We embrace diversity and inclusivity, respecting the dignity and rights of every individual we serve.



Vision

We envision a society where every child, regardless of their socio-economic background, has access to quality education and essential healthcare services. Through our initiatives, we strive to create empowered individuals who contribute positively to their communities and lead fulfilling lives.

Empowerment :

We believe in empowering individuals through education, healthcare, and skill development, enabling them to realize their full potential

Compassion :

Our actions are guided by compassion towards the less fortunate, as we strive to alleviate their suffering and improve their quality of life





Children's Home

Feeding India's Daily Feeding Program could bring significant benefits to our organization:

1. **Improved Nutrition for Children:** Providing regular, nutritious meals through this program would ensure that the children at Surabhi Sevadhama and other centers receive balanced diets, essential for their growth and development. This would also support their physical and cognitive well-being, helping them to excel academically and socially.

2. **Financial Relief:** Partnering with Feeding India for meal support would reduce the operational costs related to food. The savings could be redirected towards other essential programs such as education, infrastructure, and healthcare for the children.

3. **Enhanced Well-being and Health:** By offering consistent, nutritious meals, the program can help prevent malnutrition, promote good health, and reduce illness, enabling children to participate more actively in learning and recreational activities.

4. **Focus on Educational and Skill-building Programs:** With food security ensured, Surabhi Foundation Trust could focus more resources and efforts on expanding its education and digital literacy initiatives, helping children to build skills that can shape their future.



Brief Summary of the Project

Title of the project	Shelter Home for the Underprivileged Children
Project Period	1-3 Years(with the possibility of renewal)
Target Group and Location	The project will provide these children with free education, food, clothing, shelter, and healthcare. Location-Rural & Urban
Objectives	<p>Comprehensive Care: Provide qualitative food, shelter, clothing, education, and healthcare to 110 opportunity-deprived children from various Sectors.</p> <p>Individualized Support: Develop and implement individualized plans to stabilize and support each child's needs, including emotional support and counseling.</p> <p>Encouraging Potential: Facilitate opportunities for children to explore and develop their creative potential.</p> <p>Safe Environment: Create a secure environment where children can enjoy their childhood and play safely.</p> <p>Mainstream Integration: Prepare children for integration into the mainstream education system and provide support for sustained educational progress.</p>

	<p>Educational Enhancement: Strengthen children's abilities to cope with formal education and foster scientific thinking, logical reasoning, and problem-solving skills.</p> <p>Future Readiness: Equip children to become productive members of society and lay the groundwork for their contribution to nation-building.</p>
<p>Key Activities</p>	<p>Identification: Locate and identify orphaned, semi-orphaned, and street children in need.</p> <p>Assessment: Conduct pre-admission assessments to understand each child's difficulties and needs.</p> <p>Emotional Support: Provide emotional acceptance and support to help children adjust to their new environment.</p> <p>School Enrollment: Identify and enroll children in appropriate schools.</p> <p>Accommodation: Provide lodging and boarding facilities to ensure a safe and supportive living environment.</p> <p>Recreational Facilities: Offer recreational facilities to encourage physical activity and personal growth.</p> <p>Health Care: Provide primary health care services and ensure regular health check-ups.</p> <p>Life Skills and Extra-Curricular Activities: Teach essential life skills and offer various extra-curricular activities to promote holistic development.</p>
<p>Monitoring & Review Progress Mechanism</p>	<p>Regular Monitoring: The Kalpa Raksha Trust Director will conduct periodic monitoring visits to ensure the project is on track.</p> <p>Internal Analysis: Perform internal analysis of project progress and address any issues that arise.</p> <p>Reporting: Submit quarterly and annual reports detailing project progress. At the end of the project cycle, provide a comprehensive project completion report and a fund utilization certificate.</p> <p>Communication: Maintain regular communication with stakeholders regarding project progress and management.</p>

Expected Outcome

Qualitative:

Educational Improvement: Enhanced education levels and better health-seeking behavior among the children.

Career and Financial Awareness: Increased career orientation and financial awareness, leading to greater self-sufficiency.

Competency Development: Improved social, emotional, and cognitive competencies.

Co-Curricular Development: Notable progress in co-curricular activities.

Hygiene and Cleanliness: Increased awareness of personal hygiene and cleanliness.

Holistic Growth: Overall holistic development of the children, including decision-making and self-grooming skills.

Community Feeling: Foster a sense of community and belonging among the beneficiaries.

Quantitative:

Phase 1: Benefit 110 needy children.

Phase 2 (if applicable): Expand the project to benefit 200 additional children.

Budget

PROVISIONAL REQUIREMENTS For Girls Home					
Sl.No	Details		Unit Cost	Qty	Total Cost
1	Provision Items	Need Basis	45,000	12	540000
2	Milk & Curd		5,000	12	60000
3	Vegetables		15,000	12	180000
4	Gas		4,500	12	54000
	Total				834,000

PROVISIONAL REQUIREMENTS For Boys Home 1					
Sl.No	Details		Unit Cost	Qty	Total Cost
1	Provision Items	Need Basis	45,000	12	540000
2	Milk & Curd		5,000	12	60000
3	Vegetables		15,000	12	180000
4	Gas		4,500	12	54000
	Total				834,000

PROVISIONAL REQUIREMENTS For Boys Home 2

Sl.No	Details		Unit Cost	Qty	Total Cost
1	Provision Items	Need Basis	20,000	12	240000
2	Milk & Curd		5,000	12	60000
3	Vegetables		12,000	12	144000
4	Gas		4,500	12	54000
	Total				498,000

Children's Yearly Expenses

Centres	Cost
Girl's Home 1	8,34,000
Boy's Home 1	8,34,000
Boy's Home 2	4,98,000
Total	21,66,000

Impact Measurement:

Nutritional Improvement:

- **Health Assessments:** Regular medical check-ups and growth monitoring (height, weight, and BMI) to track improvements in the children's physical health.
- **Reduction in Illnesses:** Tracking reductions in the number of children falling ill due to malnutrition-related issues or weakened immunity.
- **Meal Quality & Variety:** Ensuring meals meet dietary standards with a balanced intake of proteins, vitamins, and other essential nutrients.

Cost Efficiency and Resource Allocation:

- **Meal Costs:** Tracking how the funds are being utilized to ensure efficient allocation of resources for meal procurement, preparation, and delivery.
- **Reduction in Operational Expenses:** Monitoring the extent to which the funds from Feeding India reduce the financial burden of food-related expenses, allowing for reallocation of funds to other essential programs like education and healthcare.
- **Emotional and Social Well-being:** Observing improvements in the children's mood, behavior, and social interactions as they benefit from a stable source of nutrition.

Reporting and Accountability:

- **Quarterly Reports:** We will compile quarterly reports detailing the progress of the program, including metrics on the KPIs mentioned above.
- **Regular Audits:** Financial audits and accountability reports to ensure transparency in the utilization of funds.

KALPA RAKSHA EDUCATIONAL AND CHARITABLE TRUST (KRECT) DETAILS:

- DW & CD Girls Reg.No. KA1800864B2T
- DW & CD Boys Reg.NO. KA180103K4WG
- 80G AACTK3996PF20213
- 12A AACTK3996PE2021501
- Darpan No. KA/2018/0216938
- CSR No. CSR00038811

Donate: Bank Details

Account Name:KALPA RAKSHA
EDUCATIONAL AND CHARITABLE TRUST
Bank:iCICI Bank
Branch:Mahalakshmi layout
Account Number:313505000582
IFSC:ICIC0003135

Qr Code
Scanner:



Thank You

<https://kalparakshatrust.org>

